

## BUDGET HEARING ON 2021 PROPOSED ANNUAL BUDGET

The County of Ottawa will hold a public hearing at 1:30 p.m. on September 8, 2020 in the Board of Commissioner's Room, Ottawa County Administrative Annex, Olive Township, Michigan, for the purpose of hearing written and oral comments from the public concerning the proposed annual budget for the fiscal year 2021 as summarized below. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.**

### COUNTY OF OTTAWA SUMMARY OF 2021 PROPOSED BUDGET GENERAL, SPECIAL REVENUE, DEBT SERVICE, AND CAPITAL PROJECT FUND

<u>Source</u>	<u>Revenues</u>
Taxes	68,731,535
Intergovernmental Revenue	83,903,233
Charges for Services	18,442,601
Fines & Forfeits	89,175
Interest on Investments	729,177
Rental Income	2,868,793
License & Permits	1,411,923
Other	3,192,230
Operating Transfers In	22,820,753
Bond Proceeds	-
Fund Balance Use	3,615,907
Total Sources	<u><u>\$205,805,327</u></u>

<u>Activity</u>	<u>Expenditures</u>
Legislative	591,981
Judicial	23,274,435
General Government	26,732,667
Public Safety	41,800,646
Public Works	7,693,553
Health and Welfare	75,816,559
Culture & Recreation	6,233,056
Community & Economic Development	2,337,656
Other Governmental Functions	1,110,717
Capital Projects	2,596,901
Debt Service	4,706,728
Operating Transfers Out	12,910,428
Total Activities	<u><u>\$205,805,327</u></u>

All interested citizens, groups, and organizations are encouraged to attend and to submit comments.

A copy of this information and the entire proposed budget are available for public inspection at [miottawa.org](http://miottawa.org) and from 8:00 a.m. to 5:00 p.m., weekdays in the Ottawa County Clerk's Office, Ottawa County Administrative Annex, Room 130, Olive Township, Michigan.

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