

BUDGET HEARING ON 2024 PROPOSED ANNUAL BUDGET

The County of Ottawa will hold a public hearing at 9:00 a.m. on September 12, 2023 in the Board of Commissioner's Room, Ottawa County Administrative Annex, Olive Township, Michigan, for the purpose of hearing written and oral comments from the public concerning the proposed annual budget for the fiscal year 2024 as summarized below. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.**

COUNTY OF OTTAWA
SUMMARY OF 2024 PROPOSED BUDGET
GENERAL, SPECIAL REVENUE, DEBT SERVICE, AND CAPITAL PROJECT FUND

<u>Source</u>	<u>Revenues</u>
Taxes	83,845,438
Intergovernmental Revenue	114,817,229
Charges for Services	20,295,052
Fines & Forfeits	131,100
Interest on Investments	1,118,451
Rental Income	4,803,641
License & Permits	1,538,181
Other	3,036,778
Operating Transfers In	30,120,913
Bond Proceeds	-
Fund Balance Use	#REF!
Total Sources	<u>#REF!</u>

<u>Activity</u>	<u>Expenditures</u>
Board of Commissioners	#REF!
Circuit Court	#REF!
Clerk/Register of Deeds	4,846,450
Community Action Agency	#REF!
Community Mental Health	#REF!
Corporate Counsel	#REF!
County Administrator	#REF!
Department of Strategic Impact	#REF!
District Court	#REF!
Equalization	#REF!
Facilities	#REF!
Fiscal Services	#REF!
Human Resources	#REF!
Innovation and Technology	#REF!
MSU Extension	#REF!
Non Departmental (Transfers, Insurance)	28,236,397
Parks and Recreation	#REF!
Probate Court	#REF!
Prosecutor	#REF!
Public Defender	#REF!
Public Health	#REF!
Sheriff	#REF!
State Extension	#REF!
Treasurer	#REF!
Water Resources	#REF!
Total Activities	<u>#REF!</u>

All interested citizens, groups, and organizations are encouraged to attend and to submit comments.

A copy of this information and the entire proposed budget are available for public inspection at miottawa.org and from 8:00 a.m. to 5:00 p.m., weekdays in the Ottawa County Clerk's Office, Ottawa County Administrative Annex, Room 130, Olive Township, Michigan.

*** Ottawa County is an Equal Opportunity Employer ***