




	
<h2>County Update Meeting</h2> <p>Spring 2009</p>	

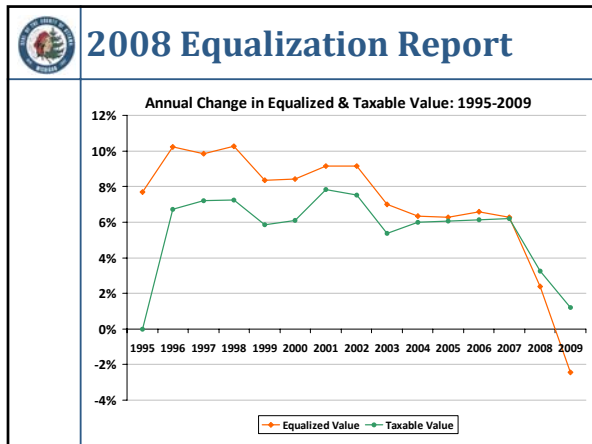
	<h2>Fillmore Street Expansion</h2> <ul style="list-style-type: none"> • Building Completed • Register of Deeds to move in June • Grand opening and celebration upcoming • Storage building to be built at complex
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	<h2>Grand Haven Courthouse</h2>
	<p>04/24/2009 08:17:12 AM</p> 

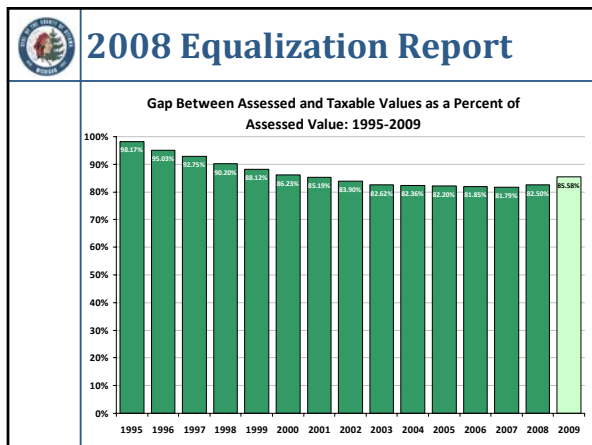
	<h2>Dispatch Authority</h2>
<ul style="list-style-type: none"> • Building construction is 98% complete • Paving of the parking lot and access road, some landscaping remain • Furniture and fixture installation is complete 	

	<h2>Grand Haven Courthouse</h2>
<ul style="list-style-type: none"> • Construction on time, on budget • June: Furniture and technology equipment can be moved • July/August: Demolition of current building • October: Parking lots and landscaping to be completed • Grand opening and celebration planned for ???? 	

	<h2>Dispatch Authority</h2>
<ul style="list-style-type: none"> • Radio systems, phone systems, security and other systems are being installed, tested • Intend to run the new facility and the existing facility concurrently during the testing /shake down period • Employees will migrate to new facility when testing complete • Expected to occur in May/June 	



- ### 2010 Budget Strategies
- Budget Principles
 - Discretionary & Mandated Services
 - Performance Measurements
 - Citizen and Employee Surveys
 - Citizen Budget Meetings
 - Human Services Study
 - Wage & Fringe Benefit Costs/Legacy Costs
 - Financial Tools Analysis
 - Fund Balances & One Time Expenditures



First Quarter Report

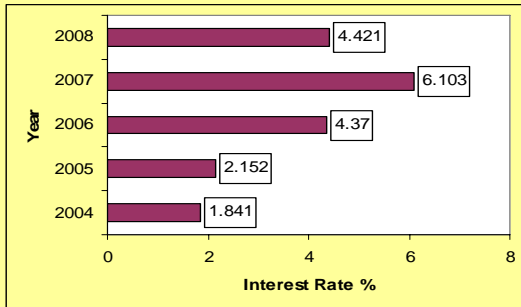
Treasurer of Ottawa County
Bradley J. Slagh

- ### 2009 Budget Update
- Property Tax Revenue- 2009, 2010
 - Deficit Reduction Plan
 - Wage Study
 - Union Contracts
 - Five Year Projections

**"Yes, our investments are diversified:
20% out the window, 65% down the drain,
and 15% gone with the wind."**

Should have had PA 20 and Investment Policy

Annual Interest Rates General Fund

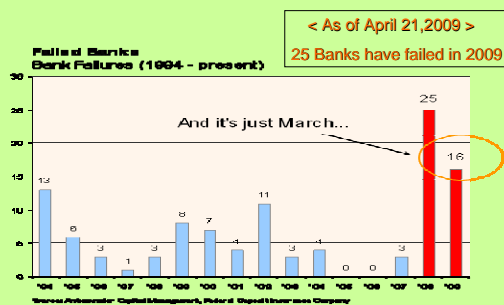


Tax Foreclosures 2006 Taxes

Total of 18 properties:

- 2 Buildings
- 8 Houses/Condos
- 8 Vacant

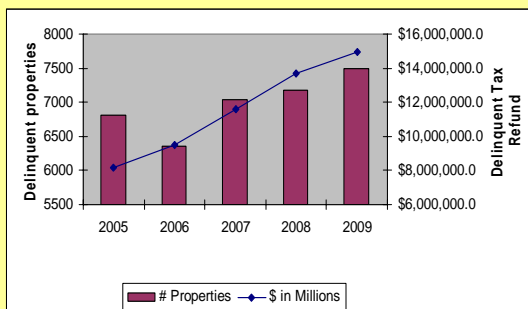
Financial Institutions



Land Bank

?What is it?

Real Taxes Returned Delinquent



Land Bank

?What is it?

?What purpose does it serve?

Land Bank

?What is it?

?What purpose does it serve?

?How do you create it?

Disasters Impact Your Community By...



Destroying lives
and causing injuries

Displacing populations

Disrupting services

Damaging homes,
businesses
and infrastructure



Ultimately,
destroying the sense
of “normalcy and community”

Questions?



How Does A Community Manage A Disaster or An Emergency?



Incident Management

Is a discipline and a profession which uses:

1. analysis, planning, decision making and assignment of available resources to
2. protect, prepare, respond, recover, and mitigate from the effects of “all hazards”.

It is a multidisciplinary in approach



Ottawa County Sheriff's Office

Emergency Management

Incident Management Basics



Emergency

Occurrence or threat that causes injuries, deaths and property damage (Can be handled by your community)

Disaster

Occurrence or threat that causes widespread severe injury, death, property damage, significant human and economic loss (Exhausts your resources)

Why Are We Experiencing Disasters?



Actions/Inactions:

- Unsafe and antiquated infrastructure
- Population concentrations
- special events
- Emerging threats
- biological and agricultural
- Development:
 1. hazardous materials
 2. deforestation
- Civil unrest/terrorism

To Better Understand Your Role In Disasters You Must Understand:

- What Hazards Are In Your Area,
- Your Community Culture, and
- How Your Community Could Potentially Be Impacted

Five Phases of Incident Management



The way to manage disasters/emergencies

- Protection (prevention)
- Preparedness
- Response
- Recovery
- Mitigation

Michigan Hazards

- **Severe Weather**
 - Floods
 - Fires and Explosions
 - Snow/Ice Storms
 - Tornado/Windstorm
 - Blight/Drought
 - Extreme Temperatures
- **Utility Failures**
 - Power Outages
- **Hazardous Materials Incidents and Transportation Accidents**
 - Infestation
 - Contamination and Epidemics
 - Civil Disorders and Riot
 - Terrorist Attack

Assessment Will Help You To...

1. Make decisions and prioritize actions
2. Continually inform the public
3. Obtain state/federal assistance
4. Effectively recover from the incident



An Effective Leader Will Ask...

“What do citizens expect local government to provide in a disaster?”

THE S's

Security/safety

Shelter

Services

Systems

School

Scents and \$\$\$\$



EMHSD Disaster Duties

Tasked with Incident Management duties for the State

- **Supplement** local response/recovery efforts (e.g. National Guard deployment)
- **Maintain or provide** new services, if needed
- **Coordinate** with all groups
- **Liaison** with local and federal governments
- **Manage and disseminate** information

Then ask, “What does business expect government to provide to them?”

The P's

- **P**eople
- **P**rotection systems/operations
- **P**roperty
- **P**rofits

The Realities of Disasters Events

1. Are information driven
2. Force community leaders to think creatively and in unique ways
3. Can't be treated as “business as usual”
4. Governor may request federal assistance, but ultimately Michigan communities must take actions to respond and recover



The Next Level of Incident Management

When local government exhausts its resources...

Then it goes next to the
The State of Michigan

The Emergency Management and
Homeland Security Division of the
Michigan State Police



Federal Role In Disasters

Incident Management is delegated to
the Federal Emergency Management
Agency/DHS

- coordinate with all federal agencies
- support state and local efforts
- offer assistance programs (\$\$\$)

FEMA Criteria

Amount/type of damage

- #s of major/destroyed
- dispersed/concentrated

Impact on:

- infrastructures/critical facilities
- essential government services & functions

Imminent threats to public health, safety and welfare

Frequency of events over recent time period

Level of insurance coverage

Availability of assistance from other agencies

Unique capability of the federal government

Declaring a Local State of Emergency

- Authority: Section 504 of the Ottawa County Emergency Management Resolution, last drafted by the Board of Commissioners in 2005, under the authority of Act 390, MCL 40.401 et seq.
- Declared by the Board Chairperson, in his/her absence, by the County Administrator with knowledge and consent of Board Chairperson.
- Filed with Emergency Management Division of Michigan State Police.

OTTAWA'S EXPERIENCE

- 1998 Windstorm
 - 5/31/98, 5:17 AM
 - Local/State & Presidential
- June 7, 2008, Flooding
 - 3 deaths, Public Damage 1.5 M, Private 2.3 M
 - Local/State & Presidential
- 12/27/08 Ice Jam Flooding
 - Public 1.5-10.2 M, Private 3.3 M
 - Local

Declaring a Local State of Emergency

- Cannot be continued or renewed in excess of 7 days without the consent of the Board of Commissioners.
- Recites the precise nature of emergency, portions of county affected, general extent of damages and loss, and type of emergency relief requested.
- Authorizes Board Chairperson/Administrator, working with the Sheriff, to deploy county personnel and resources for up to seven days to respond to the emergency.

Public Information Officer

Greg Rappleye, Corporate Counsel

- Authorized under Section 701 of the Emergency Services Resolution and Emergency Operations Annex
- Gathers information, distributes and coordinates the distribution of emergency operations information, functions as liaison with press and public information officials of local units, hospitals, schools, non-governmental organizations (NGO's), etc.
- Provides legal services during emergency operations, including drafting of declarations, resolutions, etc.

Seeking a Declaration from the Governor

A Governor's Declaration of a state of emergency/disaster may be sought by the Chairperson/Administrator if "the situation is beyond the control of the County," under Section 601 of the Emergency Services Resolution.

- Written request goes through District Coordinator
- If solely within one local unit, must have consent of chief executive of local unit
- Request for a Governor's Declaration is either pre-authorized or ratified by Resolution of the Board of Commissioners

Disasters are the final exam for
a community,
when it has not EVEN
taken the course...

Citizens' reactions are the
essay questions of that exam.

Dr. Dennis O'Neal, retired Superintendent of
National Fire Academy



miOttawa.org

Statistics from March 2009

- Document Downloads: Up 60% from March 2008
- Adoption Rates:
 - Accident Reports: 46.7%
 - Tax Search: 77%
 - Circuit Court Payments: 8.0%
 - District Court Payments: 6.2%

QUESTIONS

- DIRECTOR BILL SMITH, OCSH/EMD
 - 12220 FILLMORE ST., WEST OLIVE, MI. 49460
 - PHONE 1-888-731-1001, EXT. 4050
 - email:bsmith@miottawa.org



miOttawa.org

- New Programs/Applications
 - Online Application System (HR)
 - Events Calendar on homepage
 - GIS Map Store
 - Weaver House Reservations (Parks & Rec)
 - Business Name Search (Clerk)
 - Marriage License, Death Certificate Requests (Clerk)

THANKS

- The End Product is:
 - Protection of Life
 - Protection of Property
 - Protection of Environment
- TOGETHER, WE CAN MAKE A DIFFERENCE



Environmental Initiatives

- 4th Annual Water Quality Forum
- Lower Grand River Organization of Watersheds (LGROW)
- County Brownfield Redevelopment Authority
- WMSA Green Infrastructure Initiative
- WMSA Water Quality Indicator



Stimulus Funding

- Energy Efficiency Block Grant
- Proposed Staffing