

BUDGET HEARING ON 2023 PROPOSED ANNUAL BUDGET

The County of Ottawa will hold a public hearing at 1:30 p.m. on September 13, 2022 in the Board of Commissioner's Room, Ottawa County Administrative Annex, Olive Township, Michigan, for the purpose of hearing written and oral comments from the public concerning the proposed annual budget for the fiscal year 2023 as summarized below. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.**

COUNTY OF OTTAWA
SUMMARY OF 2023 PROPOSED BUDGET
GENERAL, SPECIAL REVENUE, DEBT SERVICE, AND CAPITAL PROJECT FUND

<u>Source</u>	<u>Revenues</u>
Taxes	79,023,226
Intergovernmental Revenue	104,184,540
Charges for Services	19,368,713
Fines & Forfeits	96,700
Interest on Investments	414,961
Rental Income	4,587,289
License & Permits	1,492,061
Other	5,439,277
Operating Transfers In	31,742,241
Bond Proceeds	-
Fund Balance Use	8,300,301
Total Sources	<u><u>\$254,649,309</u></u>

<u>Activity</u>	<u>Expenditures</u>
Legislative	720,866
Judicial	26,651,633
General Government	29,722,784
Public Safety	47,563,625
Public Works	11,638,537
Health and Welfare	90,882,460
Culture & Recreation	7,012,269
Community & Economic Development	2,380,792
Other Governmental Functions	1,067,726
Capital Projects	13,216,731
Debt Service	7,447,083
Operating Transfers Out	16,344,803
Total Activities	<u><u>\$254,649,309</u></u>

All interested citizens, groups, and organizations are encouraged to attend and to submit comments.

A copy of this information and the entire proposed budget are available for public inspection at miottawa.org and from 8:00 a.m. to 5:00 p.m., weekdays in the Ottawa County Clerk's Office, Ottawa County Administrative Annex, Room 130, Olive Township, Michigan.

*** Ottawa County is an Equal Opportunity Employer ***