



# Ottawa County LOCAL GOVERNMENT DASHBOARD

## Fiscal Responsibility

Measure	Prior	Current	Progress
Annual general fund expenditures per capita	\$215	\$222	
Fund balance as a percent of annual general fund expenditures	35.8%	33.6%	
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	76%	82%	
Debt burden per capita	\$85	\$182	
Percentage of road funding provided by the general fund	0%	0%	
Ratio of pensioners to employees	0.51	0.70	
Number of services delivered via cooperative venture	40	58	

## Public Safety

Measure	Prior	Current	Progress
Violent crimes per thousand	1.58	1.91	
Property crimes per thousand	16.2	15.7	
Traffic injuries and fatalities	1,684	1,748	

## Economic Strength

Measure	Prior	Current	Progress
Percent of community with access to high speed broadband	99.96%	99.99%	
Percent of community age 25+ with Bachelor Degree or higher	30.1%	32.5%	
Average age of county maintained roads (years)	12.7	13.1	
Average age of sewer and water infrastructure <sup>1</sup>	n/a	n/a	n/a

1. Most sewer and water systems within the County are operated by local townships and cities. The financial information necessary to calculate the average age of the infrastructure, such as historical cost and depreciable life, are often calculated using different formulas and assumptions and/or are reported differently from one local community to the next.

## Quality of Life

Measure	Prior	Current	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	0.13	0.70	
Percent of general fund budget committed to arts, culture and recreation	0.0%	0.0%	
Acres of park per thousand residents	23.53	23.23	
Percent of community with curbside recycling	< 20%	98.9%	

### PROGRESS KEY:

Performance Improved	Performance Declined	Performance Maintained