

**OTTAWA COUNTY ROAD COMMISSION
SALT PURCHASES
2015/16**

COMPASS MINERALS BID PRICE \$66.63 / TON ALLOCATION 27,000 TONS

CHECK DATE		COMPASS MINERALS @ \$66.63 / TON	TONNAGE	LOCATION			
				GRAND HAVEN	COOPERSVILLE /SCHARL'S	NORTH HOLLAND	HUDSONVILLE
12/10/15	- 0 -	\$124,834.65	1,873.55	0.00	554.76	0.00	1,318.79
12/24/15	- 0 -	\$36,861.08	553.22	553.22	0.00	0.00	0.00
01/07/16	- 0 -	\$0.00	0.00	0.00	0.00	0.00	0.00
01/21/16	- 0 -	\$25,501.31	382.73	0.00	382.73	0.00	0.00
02/04/16	- 0 -	\$443,060.94	6,649.57	878.35	1,153.66	1,609.62	3,007.94
02/18/16	- 0 -	\$0.00	0.00				
03/03/16	- 0 -	\$0.00	0.00				
03/17/16	- 0 -	\$0.00	0.00				
03/31/16	- 0 -	\$0.00	0.00				
04/14/16	- 0 -	\$0.00	0.00				
04/28/16	- 0 -	\$0.00	0.00				
05/12/16	- 0 -	\$0.00	0.00				
UNPAID TICKETS		\$96,490.23	1,448.15	222.64	274.42	570.37	380.72
OPEN ORDERS		\$0.00	0.00	0.00	0.00	0.00	0.00

TOTAL: \$0.00 \$726,748.21 10,907.22 1,654.21 2,365.57 2,179.99 4,707.45

2015/16 ALLOCATION (TONS): 27,000.00 5,000.00 3,650.00 9,600.00 8,750.00

BALANCE (TONS): 16,092.78 3,345.79 1,284.43 7,420.01 4,042.55

PRIOR YEAR TONNAGES:

	\$ / TON	TONNAGE	GRAND HAVEN	COOPERSVILLE /SCHARL'S	NORTH HOLLAND	HUDSONVILLE
2014/15	\$63.20 / \$64.89	22,514	3,846	3,343	7,152	8,172
2013/14	\$48.28	33,144	5,145	5,268	10,965	11,767
2012/13	\$61.04 / \$59.50	25,169	4,227	4,056	8,534	8,352
2011/12	\$61.04	14,302	1,756	2,587	4,890	5,069
2010/11	\$61.00 / \$61.10	28,458	5,214	3,735	11,023	8,486
2009/10	\$51.30 / \$61.00	21,494	3,957	3,703	7,113	6,721
2008/09	\$34.20 / \$51.30	22,330	3,651	3,117	9,604	5,958
2007/08	\$34.20	30,227	4,283	4,309	13,635	8,000
2006/07	\$34.20	24,489	4,319	3,350	8,840	7,980
2005/06	\$29.79	22,116	4,467	2,213	8,183	7,254
2004/05	\$26.87	20,146	3,700	2,345	6,034	8,066
2003/04	\$25.59	29,012	5,498	2,612	11,476	9,427
2002/03	\$25.85	35,993	6,928	3,208	13,344	12,513
2001/02	\$35.56	20,994	3,143	2,595	8,133	7,123
2000/01	\$27.21 / \$30.13	40,804	7,470	4,460	15,609	13,265
1999/2000	\$29.54	22,035	4,537	2,574	7,743	7,181
1998/99	\$30.13	16,731	3,374	2,095	5,568	5,694
1997/98	\$29.54	15,578	3,011	2,192	5,603	4,772
1996/97	\$28.04	19,137	4,466	3,543	5,899	5,229
1995/96	\$29.55	18,476	4,803	3,007	5,881	4,785
1994/95	\$29.59	10,007	2,519	1,265	3,290	2,933
1993/94	\$27.39	14,241	3,776	2,713	3,953	3,799

1993 - 2016 Avg. Annual Usage 22,535 4,163 3,072 8,028 7,272

18.5% 13.6% 35.6% 32.3%

OTTAWA COUNTY ROAD COMMISSION

02/10/2016

2016 Primary Road Program

Primary Road	Project Limits	Township	Bid Date	Miles	Estimate	Engineering	STP	OCRC	Comments
459-507	Port Sheldon Street US-31 to 120th Avenue Resurface 30'	Port Sheldon	June	2.10	\$871,500	\$43,575	\$550,000	\$365,075	
459-505	136th Avenue Riley Street to Quincy Street Reconstruct to 3 Lanes	Holland	March	1.00	\$1,800,000	\$90,000	\$912,000	\$978,000	AC2017 \$81,0000
459-478	48th Avenue Pierce Street to M-45 Reconstruct to 4 Lane Blvd.	Allendale	April	1.00	\$3,200,000	\$155,000	\$1,875,000	\$1,480,000	plus \$400,000 Non-Motorized Path
459-508	Adams Street 24th Avenue to Kenowa Resurface 24' + 3' Shoulder	Jamestown	June	3.00	\$1,350,000	\$67,500	\$852,000	\$565,500	
459-509	Ottawa Beach Road State Park to 160th Avenue Resurface Existing (approx. 30')	Park	Item 1	2.30	\$954,000	\$47,725	\$0	\$1,001,725	
	ROW & Other							\$500,000	
Total				9.40	\$8,175,500	\$403,800	\$4,189,000	\$4,890,300	\$4,667,800 - 2016 Budget

2016 Countywide Millage Program

Bridge Location	Project Limits	Township	Bid Date	Miles	Estimate	Engineering	STP	OCRC	Comments
465-16001	Baldwin Street 48th Avenue to 28th Avenue Resurface 55' and 44'	Georgetown		2.53	\$1,140,000	\$57,000	\$0	\$1,197,000	
465-16002	168th Avenue Ferris Street to N. of Comstock Resurface 30'	Grand Haven		2.30	\$954,500	\$47,725	\$0	\$1,002,225	
465-15001	Douglas Avenue 144th Avenue to River Avenue Mill and resurfacing	Holland		1.35	\$595,000	\$30,000	\$0	\$279,093	Completed in 2015 Actual Cost
465-15002	Riley Street Butternut Drive to 136th Avenue Resurface + 3' Shoulder	Holland		0.76	\$330,000	\$20,000	\$0	\$313,703	Completed in 2015 Actual Cost
465-16003	Butternut Drive Quincy Street to New Holland St Resurface 30'	Park		1.35	\$560,000	\$28,000	\$0	\$588,000	
465-16004	Adams Street 96th Avenue to 88th Avenue Resurface 24' + 3' Shoulder	Zeeland		1.00	\$450,000	\$22,500	\$0	\$472,500	
465-16005	Port Sheldon Street 96th Avenue to 72nd Avenue Cape Seal Surface 30'	Blendon		3.07	\$270,160	\$3,070	\$0	\$273,230	
465-16006	Ransom Street 8th Avenue to Kenowa Cape Seal Surface 24'	Jamestown		1.05	\$78,750	\$1,050	\$0	\$79,800	
465-16007	Port Sheldon Street 120th Avenue to 96th Avenue Cape Seal Surface 30'	Olive		3.00	\$264,000	\$3,000	\$0	\$267,000	
465-16008	State Road 80th Avenue to 72nd Avenue Cape Seal Surface 30'	Polkton		1.10	\$96,800	\$1,100	\$0	\$97,900	
Total				17.51	\$4,739,210	\$213,445	\$0	\$4,570,451	\$3,945,979 - 2016 Budget *Estimated Millage Amount

2016 Local Road Programs

	Location	Project Limits	Township	Bid Date	Miles	Estimate	Engineering	TWN	OCRC	Comments
Local Paved	48th Avenue	Riley Street to Chicago Drive	Zeeland/Jamestown		1.91	\$460,000	\$23,000	\$0	\$483,000	
Cape Seal	24th/22nd Avenue	Byron Road to Van Buren Street Cape Seal Surface 24'	Georgetown/Jamestown		4.46	\$334,500	\$4,460		\$245,960	Federal Aid \$93,000
	Green/N. Cedar	Mercury Drive to 104th Avenue Cape Seal Surface 24'	Robinson		5.47	\$410,250	\$5,470		\$415,720	
	72nd Avenue	Chicago Drive to New Holland Cape Seal Surface 24'	Zeeland		1.60	\$120,000	\$1,600		\$121,600	
Seal Coat (Chip Seal)	Coolidge Street	32nd Avenue to 24th Avenue	Chester		2.02	\$80,800	\$2,020		\$82,820	
	Hoover Street	Squires Road to Kenowa Avenue	Chester		6.00	\$240,000	\$6,000		\$246,000	
	Roosevelt Street	8th Avenue to Kenowa Avenue	Wright		1.00	\$40,000	\$1,000		\$41,000	
	40th Avenue	Arthur Street to Cleveland Street	Wright		1.00	\$40,000	\$1,000		\$41,000	
	Dickinson Street	8th Avenue to Kenowa Avenue	Wright		1.00	\$40,000	\$1,000		\$41,000	
	Roosevelt Street	40th Avenue to 24th Avenue	Wright		2.01	\$80,400	\$2,010		\$82,410	
	32nd Avenue	Byron Road to Adams Street	Jamestown		2.02	\$80,800	\$2,020		\$82,820	
	8th Avenue	Ottogan Street to Perry Street	Jamestown		2.00	\$80,000	\$2,000		\$82,000	
	2nd Avenue	Finnessey Street to M-45	Tallmadge		1.18	\$47,200	\$1,180		\$48,380	
	Johnson St - DOUBLE	48th Avenue to 24th Avenue	Tallmadge		3.00	\$240,000	\$3,000		\$243,000	
	Hiawatha Drive	Fillmore Street to Croswell St	Port Sheldon		1.71	\$68,400	\$1,710	\$70,110		
	168th Avenue	Fillmore Street to Hiawath	Port Sheldon		0.25	\$10,000	\$250	\$10,250		
	152nd Avenue	Croswell Street to Stanton St	Port Sheldon		1.00	\$40,000	\$1,000	\$41,000		
	156th/Polk	Croswell Street south to end	Port Sheldon		0.64	\$25,600	\$640	\$26,240		
	Holly Drive	Blair Stret to Port Sheldon	Port Sheldon		0.70	\$28,000	\$700	\$28,700		
	146th Avenue	Croswell Street to Fillmore St	Port Sheldon		1.53	\$61,200	\$1,530	\$62,730		
	Taylor Street	146th Avenue to US-31	Port Sheldon		0.25	\$10,000	\$250	\$10,250		
Crack Seal	Crack Seal Program	Various Primary Road	Various Townships		20.00	\$140,000	\$4,000		\$144,000	
	Crack Seal Program	Various Local Roads	Various Township		20.00	\$140,000	\$4,000		\$144,000	
Total					80.75	\$2,817,150	\$69,840	\$249,280	\$2,544,710	\$2,557,710 - 2016 Budget

2016 Bridge Program

	Bridge Location	Project Limits	Township	Bid Date	Miles	Estimate	Engineering	STP	OCRC	Comments
482-205	State Road	over N Branch of Crockery Creek Reconstruct (Replacement)	Crockery	Nov' 14	0.10	\$663,746	\$60,000	\$630,559	\$93,187	
452-255	Green Street	over Sterns Bayou Preventative Maintenance	Robinson		0.10	\$590,000	\$15,000	\$560,500	\$44,500	
482-206	Quincy Street	over Black Creek Preventative Maintenance	Zeeland		0.10	\$40,000	\$5,000	\$38,000	\$7,000	
	Various Locations	Preventative Maintenance							\$50,000	
Total					0.30	\$1,293,746	\$80,000	\$1,229,059	\$194,687	\$226,000 - 2016 Budget

2016 Drainage Program

	Location	Project Limits	Township	Work	Estimate	Engineering	OCRC	Comments
Culvert Replacements	Ottawa Beach Road	West of 160th Avenue	Park	Replace with 42" Alum. CMP	\$100,000	\$10,000	\$110,000	
	Leonard Road	965' W of 74th Avenue	Polkton	Replace with 66"x51" Alum. CMP	\$35,000	\$1,750	\$36,750	
	Miscellaneous						\$100,000	
Total					\$135,000	\$11,750	\$246,750	\$294,250 2016 Budget

2016 Gravel Road Program

	Location	Project Limits	Township	Miles	Estimate	Engineering	OCRC	Comments
Gravel Road Improvements	130th Avenue	M-104 to Leonard + Mienel Street	Crockery	0.88	26,400	1,100	27,500	
	Luce Street	Fennesy Drive to Kenowa	Tallmadge	0.90	27,000	1,350	28,350	
	Winans Street	26th Avenue to End	Tallmadge	0.69	20,700	1,035	21,735	
	Juniper Drive	Cleveland Street to Wilson Street	Wright	1.10	33,000	1,650	34,650	
Total				3.57	\$107,100	\$5,135	\$112,235	\$112,235 2016 Budget

