

**Ottawa County Road Commission**  
Public Utilities Department

**Organizational Structure**

- 1) Maintain existing organizational structure of Public Utilities

**Status**

Complete

**Services – Statutorily Permitted**

- 2) Do not pursue Rubbish Collection and Disposal services  
3) Do not pursue Lake Board and Lake Improvement services  
4) Do not pursue Erosion Control System services

Complete

Complete

Complete

**Services – Additional/Enhanced**

- 5) Do not pursue the implementation of a Special Operations Team  
6) Pursue the implementation of a Capital Improvement Bond Program  
7) Continue working with the Water Resources Commissioner on an as-needed basis to prepare drainage plans and address water quality issues  
8) Continue working with the Environmental Health Department on an as-needed basis to resolve problems associated with private wells and on-site wastewater systems  
9) Continue working with the Sheriff's Office on an as-needed basis to develop emergency response plans for local units of government

Complete

Will not pursue

Need to set up meeting

Ongoing

Reviewed 2004 ERP, Special services - table top exercise

**Communication/Collaboration**

- 10) Pursue the implementation of two new Regional Public Utility Advisory Groups (i.e. Grand Rapids Water Advisory Group and Wyoming Water Advisory Group)  
11) Pursue the implementation of a Countywide Public Utility Advisory Group  
12) Pursue the implementation of a Countywide Public Utility Operators Group  
13) Continue joint meetings between Public Utilities and the County's Planning and Performance Improvement Department on an as-needed basis  
14) Continue joint meetings between the County Planning Commission and the Public Utilities Commission (i.e. Road Commission) on an as-needed basis  
15) The County Planning Commission and the Public Utilities Commission should routinely share their respective meeting agendas and minutes with each other  
16) The County Planning Commission should consider appointing one Ex Officio member that would represent the Road Commission  
17) Public Utilities should be invited to participate in the County's Water Resources Study as needed to provide advisory and technical-level assistance

Concept introduced, about to implement in Wyoming

No action yet

No action yet

Haven't met other than for Water Study

Not needed yet

Complete

?

Complete

**Long-Range Planning**

- 18) Pursue the development of a Countywide Public Utilities GIS Data Layer  
19) Pursue the development of an Asset Management Guidebook  
20) Pursue an update to the Countywide Public Utilities Master Plan (if the necessary funds can be secured via grants and/or local contributions)

Started but stalled. Will pick up with new engineer.

Will not pursue

Will be meeting on this topic in July

**Customer Service**

- 21) Review the administrative functions of Public Utilities in order to identify opportunities for efficiencies and to increase customer satisfaction with respect to timeliness of services and communication

Ongoing

**Future Evaluation**

- 22) This report will be revisited every 5 years to determine if the circumstances and conclusions of the report remain valid

Ongoing



**OTTAWA COUNTY ROAD COMMISSION**

06/29/2016

**2016 Primary Road Program**

	Primary Road	Project Limits	Township	Bid Date	Miles	Estimate	Engineering	STP	OCRC	Comments
459-507	Port Sheldon Street	US-31 to 120th Avenue Resurface 30'	Port Sheldon	May	2.10	\$549,243	\$27,462	\$449,555	\$127,150	
459-505	136th Avenue	Riley Street to Quincy Street Reconstruct to 3 Lanes	Holland	March	1.00	\$2,908,260	\$90,000	\$912,000	\$978,000	HCT \$1,018,260 AC2017 \$81,0000
459-478	48th Avenue	Pierce Street to M-45 Reconstruct to 4 Lane Blvd.	Allendale	April	1.00	\$3,051,878	\$155,000	\$1,875,000	\$1,331,878	plus \$300,295 Non-Motorized Path
459-508	Adams Street	24th Avenue to Kenowa Resurface 24' + 3' Shoulder	Jamestown	May	3.00	\$889,608	\$44,480	\$588,000	\$346,088	
459-509	Ottawa Beach Road	State Park to 160th Avenue Resurface Existing (approx. 30')	Park	April	2.30	\$579,334	\$47,725	\$0	\$627,059	<b>Complete</b> \$15,000 Park Twn - Shlder Widening
	ROW & Other								\$500,000	
<b>Total</b>					9.40	\$7,978,323	\$364,668	\$3,824,555	\$3,910,176	\$4,667,800 - 2016 Budget

**2016 Countywide Millage Program**

	Bridge Location	Project Limits	Township	Bid Date	Miles	Estimate	Engineering	STP	OCRC	Comments
465-16001	Baldwin Street	48th Avenue to 28th Avenue Resurface 55' and 44'	Georgetown	June	2.53	\$1,140,000	\$57,000	\$0	\$1,197,000	
465-16002	168th Avenue	Ferris Street to N. of Comstock Resurface 30'	Grand Haven	June	2.30	\$954,500	\$47,725	\$0	\$1,002,225	
465-15001	Douglas Avenue	144th Avenue to River Avenue Mill and resurfacing	Holland		1.35	\$595,000	\$30,000	\$0	\$279,093	<b>Completed in 2015</b> Actual Cost
465-15002	Riley Street	Butternut Drive to 136th Avenue Resurface + 3' Shoulder	Holland		0.76	\$330,000	\$20,000	\$0	\$313,703	<b>Completed in 2015</b> Actual Cost
465-16003	Butternut Drive	Quincy Street to New Holland St Resurface 30'	Park	May	1.35	\$560,000	\$28,000	\$0	\$588,000	
465-16004	Adams Street	96th Avenue to 88th Avenue Resurface 24' + 3' Shoulder	Zeeland	July	1.00	\$450,000	\$22,500	\$0	\$472,500	
465-16005	Port Sheldon Street	96th Avenue to 72nd Avenue Cape Seal Surface 30'	Blendon		3.07	\$270,160	\$3,070	\$0	\$273,230	
465-16006	Ransom Street	8th Avenue to Kenowa Cape Seal Surface 24'	Jamestown		1.05	\$78,750	\$1,050	\$0	\$79,800	
465-16007	Port Sheldon Street	120th Avenue to 96th Avenue Cape Seal Surface 30'	Olive		3.00	\$264,000	\$3,000	\$0	\$267,000	
465-16008	State Road	80th Avenue to 72nd Avenue Cape Seal Surface 30'	Polkton		1.10	\$96,800	\$1,100	\$0	\$97,900	
<b>Total</b>					17.51	\$4,739,210	\$213,445	\$0	\$4,570,451	\$3,945,979 - 2016 Budget *Estimated Millage Amount

## 2016 Local Road Programs

	Location	Project Limits	Township	Bid Date	Miles	Estimate	Engineering	TWN	OCRC	Comments
Local Paved	48th Avenue	Riley Street to Chicago Drive	Zeeland/Jamestown	July	1.91	\$460,000	\$23,000	\$0	\$483,000	
	Ransom Street	US-31 to 124th Avenue	Holland	May	0.65	\$294,981		\$294,981		
	100th Avenue	Riley Street to Quincy Street	Holland	May	1.00	\$310,000		\$310,000		
	New Holland Street	144th Avenue to US-31	Holland/Olive	July	1.70	\$450,000	\$25,000		\$475,000	
Cape Seal	24th/22nd Avenue	Byron Road to Van Buren Street Cape Seal Surface 24'	Georgetown/Jamestown		4.46	\$334,500	\$4,460		\$245,960	Federal Aid \$93,000
	Green/N. Cedar	Mercury Drive to 104th Avenue Cape Seal Surface 24'	Robinson		5.47	\$410,250	\$5,470		\$415,720	
	72nd Avenue	Chicago Drive to New Holland Cape Seal Surface 24'	Zeeland		1.60	\$120,000	\$1,600		\$121,600	
Seal Coat (Chip Seal)	Coolidge Street	32nd Avenue to 24th Avenue	Chester		2.02	\$80,800	\$2,020		\$82,820	
	Hoover Street	Squires Road to Kenowa Avenue	Chester		6.00	\$240,000	\$6,000		\$246,000	
	Roosevelt Street	8th Avenue to Kenowa Avenue	Wright		1.00	\$40,000	\$1,000		\$41,000	
	40th Avenue	Arthur Street to Cleveland Street	Wright		1.00	\$40,000	\$1,000		\$41,000	
	Dickinson Street	8th Avenue to Kenowa Avenue	Wright		1.00	\$40,000	\$1,000		\$41,000	
	Roosevelt Street	40th Avenue to 24th Avenue	Wright		2.01	\$80,400	\$2,010		\$82,410	
	32nd Avenue	Byron Road to Adams Street	Jamestown		2.02	\$80,800	\$2,020		\$82,820	
	8th Avenue	Ottogan Street to Perry Street	Jamestown		2.00	\$80,000	\$2,000		\$82,000	
	2nd Avenue	Finnessey Street to M-45	Tallmadge		1.18	\$47,200	\$1,180		\$48,380	
	Johnson St - DOUBLE	48th Avenue to 24th Avenue	Tallmadge		3.00	\$240,000	\$3,000		\$243,000	
	Stanton Street	Lakeshore Drive to US-31	Port Sheldon		2.82	\$118,440	\$2,820		\$121,260	
	Hiawatha Drive	Fillmore Street to Croswell St	Port Sheldon		1.71	\$68,400	\$1,710	\$70,110		
	168th Avenue	Fillmore Street to Hiawath	Port Sheldon		0.25	\$10,000	\$250	\$10,250		
	152nd Avenue	Croswell Street to Stanton St	Port Sheldon		1.00	\$40,000	\$1,000	\$41,000		
	156th/Polk	Croswell Street south to end	Port Sheldon		0.64	\$25,600	\$640	\$26,240		
	Holly Drive	Blair Stret to Port Sheldon	Port Sheldon		0.70	\$28,000	\$700	\$28,700		
146th Avenue	Croswell Street to Fillmore St	Port Sheldon		1.53	\$61,200	\$1,530	\$62,730			
Taylor Street	146th Avenue to US-31	Port Sheldon		0.25	\$10,000	\$250	\$10,250			
Crack Seal	Crack Seal Program	Various Primary Road	Various Townships		20.00	\$140,000	\$4,000		\$144,000	
	Crack Seal Program	Various Local Roads	Various Township		20.00	\$140,000	\$4,000		\$144,000	

**Total**

86.92 \$3,990,571 \$97,660 \$854,261 \$3,140,970 \$2,557,710 - 2016 Budget

### 2016 Bridge Program

	Bridge Location	Project Limits	Township	Bid Date	Miles	Estimate	Engineering	STP	OCRC	Comments
482-205	State Road	over N Branch of Crockery Creek Reconstruct (Replacement)	Crockery	Nov' 14	0.10	\$663,746	\$60,000	\$630,559	\$93,187	
452-255	Green Street	over Sterns Bayou Preventative Maintenance	Robinson		0.10	\$590,000	\$15,000	\$560,500	\$44,500	
482-206	Quincy Street	over Black Creek Preventative Maintenance	Zeeland		0.10	\$40,000	\$5,000	\$38,000	\$7,000	
	Various Locations	Preventative Maintenance							\$50,000	
<b>Total</b>					0.30	\$1,293,746	\$80,000	\$1,229,059	\$194,687	\$226,000 - 2016 Budget

### 2016 Drainage Program

	Location	Project Limits	Township	Work	Estimate	Engineering	OCRC	Comments
Culvert Replacements	Ottawa Beach Road	West of 160th Avenue	Park	Replace with 42" Alum. CMP	\$94,000	\$10,000	\$104,000	Complete
	Leonard Road	965' W of 74th Avenue	Polkton	Replace with 66"x51" Alum. CMP	\$35,000	\$1,750	\$36,750	
	96th Avenue	1/2 mile north of Riley Street	Zeeland	Replace with 71"x47" Alum. CMP	\$35,000	\$1,750	\$36,750	
	64th Avenue	South of Mason Street	Zeeland	Replace with 10'7"x6'9" Alum. CMP	\$60,000	\$3,000	\$63,000	
	Taylor Street	1/4 mile east of 64th Avenue	Blendon	Replace with 16'7"x7'6" Alum. Box	\$130,000	\$5,000	\$135,000	
	Gooding Street	East of 8th Avenue	Chester	Replace with 81"x59" Alum. CMP	\$40,000	\$3,000	\$45,000	
	Miscellaneous						\$100,000	
<b>Total</b>					\$394,000	\$24,500	\$520,500	\$294,250 2016 Budget

### 2016 Gravel Road Program

	Location	Project Limits	Township	Miles	Estimate	Engineering	OCRC	Comments
Gravel Road Improvements	130th Avenue	M-104 to Leonard + Mienel Street	Crockery	0.88	26,400	1,100	27,500	
	Luce Street	Fennesy Drive to Kenowa	Tallmadge	0.90	27,000	1,350	28,350	
	Winans Street	26th Avenue to End	Tallmadge	0.69	20,700	1,035	21,735	
	Juniper Drive	Cleveland Street to Wilson Street	Wright	1.10	33,000	1,650	34,650	
<b>Total</b>				3.57	\$107,100	\$5,135	\$112,235	\$112,235 2016 Budget

## 2016 Local Township Programs

	Location	Project Limits	Township	Bid Date	Miles	Estimate	Engineering	TWN	OCRC	Comments
Reconstruct	Mason/28th Avenue 481-5336	32nd Avenut to Adams Street	Jamestown	May	1.00	\$1,095,000	\$60,000	\$1,155,000		
	78th Avenue 481-5345	Pierce Street to M-45	Allendale	May	1.00	\$805,000	\$60,000	\$865,000		
	Groesbeck Street 481-5343	Western Street West	Grand Haven	April	0.15	\$68,475	\$15,000	\$83,475		Complete
Subdivision Resurfacing	Allendale Township	Subdivision - 481-5349	Allendale	June	1.22	\$323,928		\$323,928		
	Georgetown Township	Subdivision - 481-5348	Georgetown	June	6.02	\$1,569,088		\$1,569,088		
	Grand Haven Township	Subdivision - 481-5346	Grand Haven	June	1.09	\$275,405		\$275,405		
	Holland Township	Subdivision - 481-5350	Holland	May	4.07	\$990,675		\$990,675		
	Park Township	Subdivision - 481-5347	Park	May	2.60	\$534,595		\$534,595		
	Wright Township	Subdivision - 481-5352	Wright	April	0.38	\$117,153		\$117,153		
	Zeeland Township	Subdivision - 481-5353	Zeeland	July	1.99	\$707,755		\$707,755		
Black- Fiber										
Sidewalk	I-96 Underpass	I-96 Underpass @ M-231	Crockery		0.10	\$104,850		\$17,850		CMAQ \$87,000
	Spoonville Trail - Phase I	120th from M-231 to Leonard	Crockery		1.10	\$903,180		\$279,000		State Funding \$624,180
	48th Avenue	M-45 to Pierce Street	Allendale	April	1.00	\$300,295		\$60,295		CMAQ \$240,000
<b>Total</b>					21.72	\$7,795,399	\$135,000	\$6,979,219	\$0	