

BUDGET HEARING ON 2022 PROPOSED ANNUAL BUDGET

The County of Ottawa will hold a public hearing at 1:30 p.m. on September 14, 2021 in the Board of Commissioner's Room, Ottawa County Administrative Annex, Olive Township, Michigan, for the purpose of hearing written and oral comments from the public concerning the proposed annual budget for the fiscal year 2022 as summarized below. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.**

COUNTY OF OTTAWA
 SUMMARY OF 2022 PROPOSED BUDGET
 GENERAL, SPECIAL REVENUE, DEBT SERVICE, AND CAPITAL PROJECT FUND

<u>Source</u>	<u>Revenues</u>
Taxes	72,590,576
Intergovernmental Revenue	96,352,946
Charges for Services	19,230,314
Fines & Forfeits	91,175
Interest on Investments	530,970
Rental Income	2,911,631
License & Permits	1,432,870
Other	5,063,804
Operating Transfers In	26,531,583
Bond Proceeds	-
Fund Balance Use	<u>5,654,856</u>
Total Sources	<u><u>\$230,390,725</u></u>

<u>Activity</u>	<u>Expenditures</u>
Legislative	585,811
Judicial	24,831,663
General Government	29,343,044
Public Safety	44,046,238
Public Works	8,230,479
Health and Welfare	85,252,843
Culture & Recreation	5,728,855
Community & Economic Development	1,978,213
Other Governmental Functions	1,275,476
Capital Projects	9,860,374
Debt Service	5,061,668
Operating Transfers Out	<u>14,196,061</u>
Total Activities	<u><u>\$230,390,725</u></u>

All interested citizens, groups, and organizations are encouraged to attend and to submit comments.

A copy of this information and the entire proposed budget are available for public inspection at miottawa.org and from 8:00 a.m. to 5:00 p.m., weekdays in the Ottawa County Clerk's Office, Ottawa County Administrative Annex, Room 130, Olive Township, Michigan.

*** Ottawa County is an Equal Opportunity Employer ***