

## Millage Programs Service Descriptions FY2018 DRAFT

NOTES: - 2220-MH these programs will use Medicaid/State General Fund/CMH Local first before Millage dollars

-2221-Millage these programs will be covered 100% Millage dollars

Budgeted Millage – Property Taxes: \$3,082,367

Project/Program	FUND	Description	Positions	Outcomes/Output for 2017
<b>Mental Health Services</b>				
End waiting list for CMH Services	2220-MH	CMH has maintained a waiting list for services for people who are uninsured, under insured or have Medicaid Spenddowns. Funding is used to provide CMH services to the people who would previously been on the waiting list.	Existing staff will cover	76 individuals served
Jail Services, Prisoner Re-entry, and Mental Health Court	2220-MH	Enhanced services at the jail including counseling services, case management, discharge planning, and crisis response.	1.0 FTE MH Clinician (1)	
	2220-MH	Provide 6-8 hours per month of psychiatric nurse practitioner hours in jail	Existing staff will cover	138 referrals
Holland Drop In Center	2221-Millage	The Drop In Center is a program operated by adults with mental illness for adults with mental illness in the community. Provides peer support, education, socializing, and recreation.	Contract	Expanded hours and services
Senior Reach	2220-MH	Evidenced based program providing mental health services to seniors so they can remain in their homes.	Existing staff will cover	72 individuals served
Clubhouse Scholarship	2220-MH	Scholarship fund for discharged consumers and community members with mental illness to attend the Clubhouse program.		10 scholarships awarded
Housing Assistance	2221-MH	Local contribution for Federal HUD grants and Housing Assistance		
MRS	2221-MH	MRS cash match agreement to pay for job developer and short term supported employment follow along for consumers.	Contract	MRS cash match triples contribution amount
<b>Developmental</b>				

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<b>Disability Services</b>				
Enrichment Centers/Social Recreational Opportunities	2221-Millage	Opportunities for persons with disabilities to access psychosocial and recreational activities. The programs have a monthly schedule of classes and events. Opportunities exist for persons with all level of support needs. Limited transportation is included for those who have barriers.	Contract	174 individuals enrolled as members
Transportation	2221-Millage	Coordinate transportation services for consumers with developmental disabilities and mental illness including overseeing contracts and connecting consumers with the appropriate transportation option. Provide vouchers/gas cards to consumers to be able to attend appointments.	0.5 FTE Mental Health Specialist (1) Position is on hold	Helped to support senior transportation study in Holland area.
Employment	2221-Millage	Coordinate and develop employment opportunities	1 FTE Mental Health Specialist (1)	
<b>Family Services</b>				
Mental Health Services in Schools	2220-MH	Ottawa Community Schools Network is a pilot program to coordinate community resources into the schools. Partnership with OAISD, DHS, health resources and schools modeled after KSSN (Kent School Services Network).	Contract	OCSN started in fall 2017
Respite	2221-Millage	Provide camping opportunities for consumers during the summer months to improve mental health and increase socialization and child care funds for family respite		
<b>Prevention and Education</b>				
Community Health Worker Project	2221-Millage	An initiative with the Community Health Improvement Project to implement the Pathways to Better Health Model. Community health workers provide short term case management to people who have two or more chronic health	Contract	369 individuals served

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		conditions. This evidence based practice includes short term case management to link people to necessary services and connect people with treatment prior to needing higher cost services.		
Community Training	2221-Millage	Increase suicide prevention efforts by offering Mental Health First Aid sessions, QPR training and other evidence based practices to educate the community about mental health and suicide prevention.	Contract	Monthly MHFA trainings, individualized MH training to local businesses and churches
Public Relations/Awareness	2221-Millage	Increase public awareness of mental health issues/prevention/early intervention/CMH services by regular communication with media, consumers and stakeholders.	Contract	Facebook, Twitter accounts established, annual report and agency brochures and information updated
<b>Administration</b>				
Program and Community Development Coordination	2221-Millage	This position develops, implements, monitors, and coordinates various millage programs. Develops outcome measures, collects data, analyzes data, and reports data to the Executive Director, Board, staff, and the community. Coordinate and monitor all public relations and customer service activities of CMH.	1 FTE Program Coordinator (1)	