

Millage Programs Outcomes FY2018

Programs	Fund*	Description	Outcomes
Mental Health Services			
End Waiting List for CMH Services	Mental Health	CMH maintains a waiting list for services for people who are uninsured, under insured or have Medicaid Spenddowns. Funding is used to provide CMH services to the people who are on the waiting list.	77 Individuals Served
Jail Services and Mental Health Court	Mental Health	Provide 6-8 hours per month of psychiatric nurse practitioner hours in jail	307 Referrals
Holland Drop In Center	Millage	The Drop In Center is a program operated by adults with mental illness and is available to adults with mental illness in the community to receive peer support.	Expanded Hours & Services
Senior Reach	Mental Health Millage	Current EBP program is partially grant funded and providing mental health services to seniors so they can remain in their homes. In FY19 the program will be supported by CMH.	134 Individuals Served
Clubhouse Scholarship	Mental Health	Scholarship fund for discharged consumers and community members with mental illness to attend the Clubhouse program.	10 Scholarships Awarded
Housing Assistance	Grant Millage	Local contribution for Federal HUD grants and Housing Assistance	116 Individuals Served
MRS	Mental Health	MRS cash match agreement to pay for job developer and short term follow along for consumers. This agreement will bring three times the dollar amount into Ottawa County.	MRS cash match triples contribution amount
Intellectual/Developmental Disability Services			
Enrichment Centers/Social Recreational Opportunities	Millage	Opportunities for persons with disabilities to access psychosocial and recreational activities. The programs have a monthly schedule of classes and events. Opportunities exist for persons with all levels of support needs. Limited transportation will be included for those who have barriers.	313 Individuals enrolled as members
Employment	Millage	Coordinate and develop employment opportunities.	102 Individuals connected with employment

***Fund**

- ⇒ Mental Health: programs will use Medicaid/State General Fund/CMH Local first before Millage dollars
- ⇒ Millage: programs will be covered 100% by Millage dollars
- ⇒ Grant: programs are receiving funding from State or Federal grant dollars.

*Millage Projected Expenses: \$3,121,176

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Family Services			
Ottawa Community Schools Network (OCSN)	Grant Millage	OCSN is a pilot program to coordinate community resources into the schools. Partnership with the Ottawa Area Intermediate School District, Ottawa County Department of Health and Human Services (DHHS), health resources, and schools modeled after the Kent School Services Network (KSSN).	71 Students seeing a Mental Health Therapist
Children's Mobile Crisis Team	Mental Health	Crisis team meets with families to de-escalate crises and provide follow up visits. The team will assess the families' needs and connect them with community resources. Partnership with Michigan DHHS and Ottawa County DHHS.	Program started November, 2018.
Respite	Millage	Provide camping opportunities for consumers during the summer months to improve mental health and increase socialization and child care funds for family respite	37 Individuals Served
Prevention and Education			
Community Health Worker Project	Millage	An initiative with the Community Health Improvement Project to implement the Pathways to Better Health Model. Community health workers provide short term case management to link people who have two or more chronic health conditions to necessary services and treatment prior to needing higher cost services. Partnership with Ottawa County Department of Public Health	267 Individuals Served
Public Relations/Awareness	Millage	Increase public awareness of mental health issues, prevention, early intervention, and CMH services by regular communication with media, consumers and stakeholders.	Facebook, Twitter, Annual Report, Agency Brochures and Information Updated
Administration			
Program and Community Development Coordinator	Mental Health Grant Millage	This position will develop, implement, monitor, and coordinate various programs. This position will develop outcome measures, collect data, analyze data, and report data to the Executive Director, Board, staff, and the community. Coordinate and monitor all public relations and customer service activities of CMH.	

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