Agenda

FINANCE AND ADMINISTRATION COMMITTEE

West Olive Administration Building 12220 Fillmore, West Olive, MI 49460 **December 19, 2006** 9:30 a.m.

Consent Items:

- 1. Approval of Agenda
- 2. Approval of Minutes from the November 21, 2006 Meeting

Action Items:

1. Monthly Budget Adjustments

Suggested Motion:

To approve and forward to the Board of Commissioners the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of November 2006.

2. Budget Adjustments Greater than \$50,000

Suggested Motion:

To approve budget adjustments #1062 - 1065.

3. Statement of Review for November

Suggested Motion:

To approve the Statement of Review for the month of November 2006.

4. Community Corrections Rate Increase – Community Service Program

Suggested Motion:

To approve and forward to the Board of Commissioners the revised Community Corrections Community Service Fees.

Discussion Items:

- 1. Banking Services
- 2. Gypsy Moth Suppression Program
- 3. Timber Cutting Revenue