## APPROVED PROCEEDINGS OF THE OTTTAWA COUNTY BOARD OF COMMISSIONERS JUNE SESSION – WORK SESSION

The Ottawa County Board of Commissioners Work Session was called to order at 9:10 a.m. by the County Administrator.

Present: Mrs. Kortman, Messrs. Kuyers, Swartout, Mrs. Ruiter, Messrs. Hehl, Rycenga, Schrotenboer, Disselkoen, Berghorst, Holtrop, Holtvluwer. (11)

Staff & Guests: Alan Vanderberg, Administrator; Greg Rappleye, Corporation Counsel; Daniel Krueger, County Clerk; June Hagan, Fiscal Services Director; Sherri Sayles, Deputy Clerk; Dr. Lynn Harvey, Michigan State University.

Alan Vanderberg introduced and explained how the discretionary spending prioritization ranking works. He stated the County could possibly lose 4.5 million in revenue sharing in 2011. The Administrator stated today the Board would only be looking at prioritizing and not making cuts.

Mr. Swartout recommended this process take place periodically.

Dr. Lynn Harvey, Michigan State University, stated the Board would be prioritizing 79 discretionary items today.

Break: 10:42 a.m. until 10:56 a.m.

After break, Dr. Harvey explained he feels the Commissioners need more information about the department/service and what the impacts would be if any were cut.

The Board requested a list of the rankings from the highest to the lowest, combined and separated by department/service.

Break: 11:15 a.m. – 11:49 p.m.

Dr. Harvey went through a partial list of the rank order starting with the highest, Drug Treatment Court at a mean of 8.0.

The meeting adjourned at 12:03 p.m.